

London Borough of Harrow

CABINET FORWARD PLAN (1 October 2005 - 31 January 2006)

MONTH:- October

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
OCTOBER						
MTBS Refresh	Approve the amended 3-year plan for 2004/05 to 2006/07.	Cabinet	6 October 2005	Cllr Sanjay Dighé Myfanwy Barrett, Director of Financial and Business Strategy (Business Development) myfanwy.barrett@harrow.gov.uk Tel: 020 8420 5269	Internal	None
Capital Programme	To revise the	Cabinet	6 October 2005	Cllr Sanjay Dighé	None	Report to Cabinet

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
2005/6	capital programme for 2005/06			Myfanwy Barrett, Director of Financial and Business Strategy (Business Development) myfanwy.barrett@harrow.gov.uk tel: 020 8424 5269		in February which approved the programme for 2005/06
Retendering the delivery of the housing response repairs service and the housing capital programme	To seek approval to the proposal for retendering the delivery of the housing response repairs service and the approach to delivering the housing capital programme	Cabinet	6 October 2005	Cllr Keith Burchell Ian C Brown, Interim Director of Corporate Property (Urban Living) gwyneth.allen@harrow.gov.uk tel: 020 8424 1998	Elected Members, Harrow Tenants, Trade Unions	None
LIFT/PFI Project	Agreement to Business Case for 3 Neighbourhood Resource Centres which is essential to secure PFI Credits and enable the project to be delivered.	Cabinet	6 October 2005	Cllr Margaret Davine Lorraine O'Reilly, Executive Director (People First) lorraine.o'reilly@harrow.gov.uk Tel: 020 8424 7696	For all sites there will be a general consultation but for the Kenmore site there will be a statutory community consultation in relation to disused allotments and replacement play areas.	Cabinet Reports - 29 July 2004 and 28 July 2005

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
NOVEMBER						
Children's Centre Strategy	Approval of the strategy for delivery of the Sure Start Units Target for Harrow of 9 Children's Centres developed between 2006- 2008	Cabinet	10 November 2005	Cllr Bill Stephenson Geoff Wingrove, Director of Strategy (People First) wendy.beeton@harrow.gov.uk tel: 020 8861 2583	Extensive consultation is required with all children and families who live within a 15 minute walk of each of the 9 Children's Centres. The consultation will inform the nature of the services to be provided in each centre. Consultation will be done through: Face to face meetings, Group meetings, Suggestion boxes, Questionnaire in Harrow People.	A Sure Start Children's Centre for every community Phase 2 Planning Guidance 2006-2008
DECEMBER						
Transport Local Implementation	Approval of final Plan.	Cabinet	15 December 2005	Cllr Phil O'Dell	The draft Local Implementation	Mayor's Transport Strategy, Draft

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Plan		Council	19 January 2006	Steve Swain, Transportation Manager steve.swain@harrow .gov.uk Tel: 020 8424 1538	Plan underwent a full public consultation.	Local Implementation Plan and Consultation Feedback
WLWA - Joint Municipal Waste Management Strategy	To report on the consultation on the draft Strategy and approve the Council's response to WLWA.	Cabinet	15 December 2005	Cllr Phil O'Dell Andrew Baker, Waste Management Manager andrew.baker@harr ow.gov.uk Tel: 020 8424 1779	Report will set out the results of the consultation on the draft strategy (approved by Cabinet in July 2005).	Draft Strategy from WLWA
Draft Capital Programme 2006/7	Approve the draft Capital Programme	Cabinet	15 December 2005	Cllr Sanjay Dighé Myfanwy Barrett, Director of Financial and Business Strategy (Business Development) myfanwy.barrett@ha rrow.gov.uk tel:020 8424 5269	Internal only	None
Draft Revenue Budget 2006/7 (including Draft Housing Revenue Account 2006/7)	Approve the draft Revenue Budget	Cabinet	15 December 2005	Cllr Sanjay Dighé Myfanwy Barrett, Director of Financial and Business Strategy (Business	Internal only	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				Development) myfanwy.barrett@harrow.gov.uk tel:020 8424 5269		
Draft Schools Budget 2006/7	Approve the draft Schools Budget for 2006/7 to be notified to the Secretary of State by 31 December 2005	Cabinet Council	15 December 2005 19 January 2006	Cllrs Sanjay Dighé and Bill Stephenson Myfanwy Barrett, Director of Financial and Business Strategy (Business Development) paula.foulds@harrow.gov.uk tel: 020 8424 3311	Education Consultative Forum, Schools Forum and Overview and Scrutiny Committee	Education Act Provisional Local Government Settlement
JANUARY 2006						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

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